

**3 Canyons Ranch MHOA Budget  
Fiscal Year 07/01/2011 - 06/30/2012**

**Projected Income**

Regular Assessments	10500 Memberships (X)	105,000
	10	

**Projected Expenses**

Administration		11,800
Board	6,000	
Master Design Committee	200	
Gate Committee	3,600	
Road Committee	0	
Documents Committee	1,000	
East Gate Committee	1,000	
Accounting/CPA Review		2,500
Attorney		20,000
Attorney Services	8,000	
Litigation	12,000	
Insurance		3,900
Board Officer Liability	1,600	
Road /Umbrella Liability	1,800	
Gate	500	
Lockbox Chase Bank		2,400
Taxes		4,000
West Gate Committee		16,700
Warranty/Maintenance	4,200	
Utilities (SSVEC & Quest)	1,000	
Projects (Curbing, Culvert, Lighting)	7,000	
Gate Maintenance	4,500	
Road Committee		20,000
Road Repair/Patching	10,000	
Mowing	4,000	
Drainage Ditch Repair	3,000	
Deer Ridge Project	3,000	
Contingency Fund	10 % of Projected Expenses	8,000
<b>Total Projected Expenses</b>		<b>89,300</b>
<b>Reserve Fund</b>		<b>15,700</b>